### **GOVERNMENT OF ANDHRA PRADESH**

### **ABSTRACT**

Municipal Administration and Urban Development Department - Hyderabad Outer Ring Road Project - Phase-II.B - Enhancement of Project cost from Rs.2700 crores to Rs.3123.53 crores - Sanction accorded - Orders - Issued.

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MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (H2) DEPARTMENT

## G.O.Ms.No. 744

Dated the 29<sup>th</sup> October, 2008.
Read the following:-

- 1) G.O.Ms.No.203, M.A. & U.D. (H2) Dept., dated 5.3.2008.
- 2) From the Managing Director, Hyderabad Growth Corridor Limited, Letter No.CGM(T)/HGCL/DGM IV/601/07-08, dated 20.5.2008.
- 3) From the Vice-Chairman, Hyderabad Urban Development Authority, Letter No.CGM(T)/HGCL/DGM IV/ 601/ 07-08, dated 19.7.2008.
- 4) From the Metropolitan Commissioner, Hyderabad Metropolitan Development Authority, Letter No. CGM(T)/HGCL/DGM IV/ 601/ 07-08, dated 23.8.2008.

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# **ORDER:-**

In the reference 1<sup>st</sup> read above, Government have accorded sanction for taking up the following actions to enable Hyderabad Growth Corridor Limited to take up procurement of works for phase - II.B of the Outer Ring Road Project:-

- 1) To take up phase II B works of Outer Ring Road Project with the Loan assistance from Japan Bank for International Cooperation (JBIC).
- 2) To divide phase II B reach of 71.30 Km. in to 6 Contract Packages as under:-

Package	From		То		Length in Km.
I	23.700	Patancheru	35.000	Mallampet	11.300
II	35.000	Mallampet	46.000	Dundigal	11.000
III	46.000	Dundigal	61.700	Shamirpet	15.700
IV	61.700	Shamirpet	72.000	Keesara	10.300
V	72.000	Keesara	83.000	Ghatkesar	11.000
Vi	83.000	Ghatkesar	95.000	Pedda Amberpet	12.000

- 3) To Initiate the procurement process for (3) packages from Patancheru (23.700 Km) to Shamirpet junction (61.700 Km) for length of 38.000 Km in the first instance as item rate contracts through International Competitive Bidding (ICB) soon after conclusion of the first Loan Agreement with JBIC. Remaining packages will be examined later by JBIC Mission.
- 4) To engage one Construction Supervision Consultant for first 3 packages from Patancheru (23.700 Km) to Shamirpet Junction (61.700 Km) through ICB in accordance with JBIC guidelines soon after conclusion of first loan agreement.

- 5) To constitute Technical Evaluation Committee and High Level committee for carrying out the bidding process and determine the lowest evaluated bidders for civil works and Supervision Consultancy contracts in accordance with JBIC guidelines.
- 2. In the reference 2<sup>nd</sup> read above, the Managing Director, Hyderabad Growth Corridor Limited has informed that the J.B.I.C. consented to process loan assistance to three packages of Outer Ring Road Project Phase II.B from Patancheru to Shamirpet (38 km ) and improvement of four Radial roads (37.95 Km ) under ODA Loan Packages FY 2007. The total cost of the project covered by this Loan Packages is Rs.1900.52 crores out of which the loan portion of J.B.I.C. is Rs.1468.53 crores.
- 3. The Managing Director, Hyderabad Growth Corridor Limited also informed that the balance length of Outer Ring Road from Shamirpet to Pedda Amberpet (33.3Km) has been projected for the loan assistance of J.B.I.C. under 'Fast Track Approach' during FY 2008. The Detailed Fact Finding Mission of J.B.I.C. visited Hyderabad and held discussions with H.G.C.L. authorities during May, 2008 and finalized the total cost of balance three packages of ORR Project, Phase IIB and 2 Nos. of Radial roads (15.10 km) as Rs.2128 crores out of which the loan portion of J.B.I.C. is Rs.1655 crores .
- 4. As such, the total project cost of Outer Ring Road Phase II.B covering the stretch from Patancheru to Pedda Amberpet and improvement of 7 Nos. Radial roads finalized by J.B.I.C. is as under:
  - (I) Total Project Cost ... Rs.1900.52Cr+Rs.2128Cr=Rs.4028.52 Crores.
  - (ii) JBIC Portion .. Rs. 1468.53Cr+Rs.1655Cr=Rs.3123.53 Crores.
- 5. The Ministry of Finance, Department of Economic Affairs, Government of India, New Delhi in its letter dt.5-9-2008 has informed that the Department of Expenditure, Fiscal Reforms Unit have conveyed their 'no objection' to the enhanced project cost subject to the following conditions:
  - a. The financing of the project will not alter the fiscal deficit projections as indicated in the Fiscal correction Path of Andhra Pradesh during the 12<sup>th</sup> Finance Commission award period.
  - b. The financing of the project will remain within the annual borrowing limit fixed for the State.
- 6. In the reference 4<sup>th</sup> read above, the Metropolitan Commissioner, Hyderabad Metropolitan Development Authority therefore requested to accord sanction on the following course of action in respect of Phase.II.B of Outer Ring Road Project:-
  - To approve the proposal for enhancement of project cost from 2700.00 crores to Rs.3123.53 crores in principle in respect of the Hyderabad Outer Ring Road Project, Phase IIB.
  - 2) To initiate the procurement process for balance 3 packages in phase IIB of ORR Project from Shamirpet (61.700 Km ) to Pedda Amberpet (95.000 km) as item rate contracts through International Competitive Bidding (ICB) soon after conclusion of second Loan Agreement with JBIC.
  - 3) To engage one Construction Supervision Consultant for the balance 3 packages from Shamirpet (61.700 Km ) to Pedda Amberpet (95.000 km) through ICB in accordance with JBIC guidelines soon after conclusion of second Loan Agreement.
- 7. The Government after careful examination, hereby accord sanction to the following actions proposed to be taken up by Hyderabad Metropolitan Development Authority / Hyderabad Growth Corridor Limited for implementation of Phase-II.B works of the Hyderabad Outer Ring Road:-

- 1) To approve the proposal for enhancement of project cost from 2700.00 crores to Rs.3123.53 crores in principle in respect of the Hyderabad Outer Ring Road Project, Phase IIB.
- 2) To initiate the procurement process for balance 3 packages in Phase IIB of ORR Project from Shamirpet (61.700 Km ) to Pedda Amberpet (95.000 km) as item rate contracts through International Competitive Bidding (ICB) soon after conclusion of second Loan Agreement with JBIC.
- 3) To engage one Construction Supervision Consultant for the balance 3 packages from Shamirpet (61.700 Km ) to Pedda Amberpet (95.000 km) through ICB in accordance with JBIC guidelines soon after conclusion of second Loan Agreement.
- 8. This order issues with the concurrence of Finance (PMU) Department vide their C.No.211/Fin.PMU/06, dt.4-8-2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

# Dr.C.V.S.K.SARMA, PRINCIPAL SECRETARY TO GOVERNMENT.

То

The Metropolitan Commissioner, Hyderabad Metropolitan Development Authority. The Chairman, Hyderabad Growth Corridor Limited, Hyderabad. The Vice-Chairman and Managing Director, INCAP, Hyderabad.

Copy to:

The Finance (PMU) Department, The G.A. (Cabinet) Department. SF/SC.

//FORWARDED :: BY ORDER//

**SECTION OFFICER**